| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 172,189$ | $\$ 79,499$ |
| Administration | 3 | $\$ 86,879$ | $\$ 26,920$ |
| Board | 4 | $\$ 0$ | $\$ 67,741$ |

