

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	51	\$3,485,940	\$1,539,749
Water Treatment	14	\$1,163,230	\$446,545
Administration	10	\$747,252	\$302,672
Engineering	8	\$471,495	\$227,906
Finance	6	\$466,827	\$227,986
Shop	7	\$395,902	\$195,831
Electric	1	\$123,281	\$5,000
Board of Directors	5	\$53,617	\$80,208