

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	31	\$2,132,056	\$931,371
Water Resources	20	\$1,773,919	\$662,247
Engineering	10	\$1,027,881	\$385,059
Customer Service	13	\$776,885	\$334,269
General Manager	4	\$557,615	\$212,429
Finance	6	\$557,054	\$223,525
Administrative Services	5	\$431,393	\$180,633
Human Resources	4	\$405,904	\$155,535
Information Systems	3	\$268,788	\$111,563
Board Of Directors	5	\$53,298	\$84,552