

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	19	\$1,299,801	\$525,880
Administration	9	\$889,386	\$354,786
Plant Operations	7	\$704,821	\$261,213
Maintenance	5	\$350,923	\$147,025
Engineering	3	\$299,439	\$123,269
Administration And Operations	1	\$160,273	\$50,608
Laboratory	1	\$93,004	\$32,516
Admin	1	\$52,142	\$31,668
Plant Administration	1	\$42,271	\$14,927
Board Member	5	\$10,000	\$69,540