

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	53	\$4,040,974	\$1,704,859
Administrative Services	50	\$3,492,744	\$1,374,553
Water Quality And Distribution	37	\$2,598,021	\$991,580
Engineering	24	\$1,794,886	\$691,318
General Manager	2	\$327,978	\$66,294
Board Of Directors	5	\$66,020	\$65,302