

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	15	\$753,762	\$372,462
Operations	6	\$449,509	\$189,457
Finance And Administration	5	\$422,477	\$157,060
Customer Service	6	\$229,427	\$115,429
Board Member	6	\$8,800	\$0