

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$951,233	\$380,244
Administration	6	\$395,185	\$188,176
District Management	2	\$326,259	\$108,006
Engineering	5	\$279,103	\$90,669
Water Quality	3	\$212,632	\$91,578
Water Demand Management	2	\$128,723	\$50,950
Elected Board Members	3	\$14,645	\$0