

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	27	\$829,419	\$388,219
Operations	22	\$739,265	\$320,497
Office	7	\$344,136	\$99,198
Maintenance	9	\$289,728	\$173,586
Engineering	6	\$208,096	\$78,084
Automatic Controls	6	\$117,312	\$61,991
Metro Water District	1	\$53,235	\$8,719
Board Member	7	\$2,510	\$114,643