| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Field | 8 | $\$ 471,773$ | $\$ 204,168$ |
| Administration | 5 | $\$ 427,634$ | $\$ 177,275$ |
| Board Member | 6 | $\$ 0$ | $\$ 56,823$ |

