

Department	Employees	Total Wages	Total Retirement & Health Contribution
Irrigation Op Water	31	\$1,586,968	\$565,681
Electric Distribution	11	\$1,051,315	\$320,606
Facilities Maintenance	20	\$1,015,565	\$418,091
Parks Operations	32	\$957,818	\$276,228
Finance & Accounting	14	\$681,921	\$299,560
Hydro Operation	7	\$607,665	\$159,561
Water Utility Admin	7	\$564,271	\$203,817
Water Utility Engineering	8	\$490,741	\$204,794
Weed Control	9	\$479,554	\$198,731
General Management	4	\$405,327	\$153,636
Customer Service	16	\$401,872	\$192,969
Fleet Op/Maintenance	7	\$372,908	\$154,321
Electric Engineering	5	\$368,185	\$134,396
Electric Admin	5	\$360,987	\$135,055
Parks Admin	5	\$309,944	\$120,606
Admin Services	3	\$292,799	\$111,009
Hydro-Elec Admin	4	\$240,947	\$96,549
Compliance & Regulation	2	\$230,245	\$81,036
Information Technology	3	\$166,080	\$67,308
Pump/Electrical	2	\$103,165	\$46,925
Adm Public Relations	1	\$75,447	\$20,198
Public Purpose Admin	1	\$75,260	\$36,463
Water Utility Warehouse	1	\$51,825	\$24,916
Electric Warehouse	2	\$33,637	\$26,119
Directors	5	\$31,992	\$73,652
Hydro-Elec Maintenance	1	\$17,677	\$2,901
Board of Directors	3	\$369	\$0