

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	49	\$1,640,195	\$562,222
Water	22	\$957,500	\$323,171
Office	8	\$546,415	\$145,634
Engineering	6	\$309,048	\$93,417
Board Member	5	\$6,750	\$0