

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$682,845	\$144,456
Maintenance	15	\$592,058	\$155,944
Finance	7	\$357,143	\$54,958
Engineering	7	\$354,133	\$81,347
Administration	3	\$173,751	\$26,622
Board Member	5	\$31,530	\$23,033