

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$1,738,429	\$770,076
Administrative Services	25	\$1,620,425	\$789,703
Facilities	22	\$1,447,298	\$738,447
Engineering	9	\$770,195	\$343,007
Administration	4	\$509,883	\$195,943
Information Technology	2	\$222,646	\$92,524
Water Conservation	2	\$153,069	\$62,849
Human Resources	1	\$110,735	\$36,432
Board Member	5	\$41,400	\$42,556