| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 185,317$ | $\$ 29,597$ |  |
| Operations | 4 | $\$ 160,175$ | $\$ 30,082$ |  |
| Board of Directors | 4 | $\$ 5,200$ | $\$ 0$ |  |

