| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 10 | $\$ 405,457$ | $\$ 164,273$ |
| Administrative | 3 | $\$ 273,312$ | $\$ 72,627$ |
| Board Member | 5 | $\$ 0$ | $\$ 6,632$ |

