

Department	Employees	Total Wages	Total Retirement & Health Contribution
Energy	580	\$46,941,375	\$10,539,471
Water	436	\$29,647,332	\$7,607,902
General Services	115	\$7,168,405	\$1,915,856
Finance	74	\$5,456,394	\$1,203,865
Information Technology	45	\$3,535,183	\$799,581
Portfolio Management	39	\$3,515,524	\$759,468
Human Resources	53	\$3,491,916	\$866,999
General Manager	33	\$2,637,414	\$568,434
General Counsel	6	\$566,681	\$91,843
Internal Auditing	3	\$441,081	\$27,061
Administrative Services	1	\$236,428	\$16,423
Board Of Directors	8	\$234,034	\$119,018
Internal Audit	1	\$113,136	\$20,318