| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 124,249$ | $\$ 48,052$ |  |
| Administration | 1 | $\$ 36,815$ | $\$ 12,489$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

