

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	27	\$1,119,063	\$142,250
Water Department	23	\$1,023,074	\$123,991
Management	8	\$790,319	\$83,742
Pump Station	4	\$185,891	\$21,342
Confidential	2	\$109,373	\$14,299
Engineering	2	\$82,385	\$11,115
Accounting	2	\$77,425	\$11,115
Assist. Main. Supervisor	1	\$54,176	\$630
Administration	1	\$37,832	\$5,682
Assist. Water Op. Supervisor	1	\$28,590	\$630
Board Member	5	\$14,700	\$6,924