| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 295,889$ | $\$ 64,919$ |
| Operations | 3 | $\$ 221,689$ | $\$ 43,548$ |
| Board of Director | 5 | $\$ 5,625$ | $\$ 0$ |

