

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	36	\$1,628,853	\$430,777
Maintenance	23	\$1,022,634	\$234,713
Engineering	7	\$469,512	\$93,523
Administration	2	\$359,978	\$42,653
Shop	5	\$243,201	\$63,353
Accounting	4	\$206,961	\$46,895
Human Resources	4	\$186,360	\$45,166
Board of Directors	5	\$17,400	\$23,319