| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operation/Maintenance | 26 | $\$ 937,122$ | $\$ 4663$ |
| Administration | 2 | $\$ 186,589$ | $\$ 2,965$ |
| Accounting | 3 | $\$ 101,896$ | $\$ 4,440$ |
| Board Of Director | 5 | $\$ 0$ | $\$ 15,710$ |

