

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	127	\$9,187,978	\$3,823,420
Finance	49	\$2,897,366	\$1,414,405
Engineering	32	\$2,507,237	\$1,092,670
Office of the General Manager	13	\$883,765	\$349,382
Information Technology	11	\$826,166	\$348,533
Human Resources	6	\$528,406	\$241,363
Communications	3	\$283,531	\$129,403