| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | $\mathbf{7}$ | $\$ 496,836$ | $\$ 160,927$ |
| Maintenance | 7 | $\$ 423,343$ | $\$ 145,707$ |
| Administrative | 3 | $\$ 217,854$ | $\$ 75,284$ |
| Governing Officers | 5 | $\$ 4,180$ | $\$ 55,642$ |

