

| Department                 | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Operations And Maintenance | 17        | \$540,248   | \$124,774                              |
| Administration             | 6         | \$461,681   | \$94,182                               |
| Board of Directors         | 8         | \$7,200     | \$106,469                              |