

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Distribution	6	\$322,635	\$215,056
Administration	3	\$185,068	\$111,709
Treatment Plant	2	\$122,833	\$93,273
Board Member	5	\$26,000	\$0
Caretaker	1	\$5,400	\$0