

Department	Employees	Total Wages	Total Retirement & Health Contribution
SRF-Auburn/So. Placer Patrol	136	\$14,129,021	\$6,572,125
SRF-Jail Corrections & Deten	218	\$13,980,378	\$6,095,855
HHS-Children System of Care	183	\$10,001,813	\$4,148,480
PRO-Probation Department	156	\$8,790,852	\$4,523,410
DAO-District Attorneys Office	109	\$8,662,403	\$3,711,865
HHS-Human Services	211	\$8,416,121	\$3,854,667
HHS-Adult System of Care	146	\$7,063,289	\$2,812,630
ASR-Assessors Office	81	\$5,251,867	\$2,359,724
ADM-Info Tech Systems Division	55	\$4,948,812	\$2,101,922
HHS-Community Health	108	\$4,823,985	\$1,972,185
SRF-Tahoe Operations	47	\$4,795,904	\$2,115,676
FAC-Utility Services	66	\$4,786,111	\$2,112,982
DPW-Road Maintenance	82	\$4,447,483	\$1,993,704
HHS-Administration and MIS	61	\$3,735,356	\$1,614,870
SRF-Support Services	69	\$3,705,849	\$1,626,930
DPW-Engineering	41	\$3,509,028	\$1,482,285
CLK-County Clerk-Recorder	77	\$3,281,734	\$1,415,880
HHS-Community Clinics	87	\$3,157,499	\$982,557
FAC-Building Maintenance	56	\$3,025,191	\$1,428,203
SRF-Administration	48	\$2,882,590	\$1,201,651
CEO-County Executive Office	30	\$2,553,651	\$991,891
CCL-County Counsel	24	\$2,465,065	\$995,202
CSS-Child Support Services	46	\$2,463,426	\$1,145,344
AUD-Auditor Controllers Office	37	\$2,454,878	\$1,108,450
CDR-Engineering & Surveying	27	\$2,419,994	\$964,460
LIB-County Library	86	\$2,270,473	\$1,010,937
CDR-Community Dev/Res Agency	29	\$2,137,949	\$974,759
HHS-Environmental Health	32	\$2,131,751	\$841,433
FAC-Parks & Grounds Maintenance	31	\$1,741,406	\$820,784
TAX-Treasurer/Tax Collector	23	\$1,731,152	\$749,077

PRS-Personnel Department	24	\$1,717,900	\$788,921
ADM-Telecommunication Services	19	\$1,563,630	\$653,786
APC-Air Pollution Control Dist	28	\$1,473,586	\$574,797
BLD-Building Division	21	\$1,395,018	\$572,894
DPW-Fleet Operations	24	\$1,350,834	\$639,318
PLN-Planning Division	15	\$1,305,580	\$540,062
DPW-Placer County Transit	35	\$1,288,749	\$568,992
FAC-Administration	13	\$1,146,169	\$476,947
HHS-Domestic Animal Control	21	\$1,032,227	\$428,326
Dpw-Tart	26	\$1,017,346	\$412,180
FAC-Capital Improvements	11	\$990,632	\$417,960
AGR-Agricultural Comm/Sealer	23	\$912,975	\$370,899
CEO-Board of Supervisors Offc	18	\$792,883	\$231,205
DPW-Administration	11	\$727,247	\$325,366
PRO-Food Services Program	21	\$721,597	\$317,596
PRS-Employee Benefits	9	\$707,869	\$351,495
CEO-Emergency Services	9	\$677,357	\$283,336
ADM-Revenue Services	15	\$672,362	\$313,455
SRF-Sheriff Grants Program	8	\$651,940	\$284,833
ADM-Administrative Services	9	\$638,128	\$240,443
CEO-Risk Mgmt & Labor Relations	6	\$593,532	\$270,423
ADM-Procurement Services	9	\$541,913	\$268,920
ADM-Central Services	9	\$505,285	\$229,855
DPW-Nat'l Pollution Elimntn Sys	9	\$499,057	\$193,532
FAC-Museums	9	\$390,050	\$178,749
FAC-DeWitt Development	7	\$388,728	\$181,781
PRS-Clerical Pool	84	\$354,110	\$6,198
CEO-Clerk of the Board	5	\$315,370	\$145,403
HHS-IHSS Public Authority	8	\$306,237	\$144,932
CEO-Economic Development	4	\$268,726	\$106,082
CEO-Workers Comp Insurance	3	\$257,204	\$120,907
RDV-Redevelopment	3	\$256,103	\$78,518

DPW-Flood Control Management	3	\$239,462	\$115,917
VET-Veterans Services Office	5	\$223,064	\$86,930
PLN-Planning Department	2	\$204,018	\$78,345
CEO-Orgnztnl Dvlpmnt Dvsn	3	\$196,218	\$84,986
Local Agency Formation Co.	2	\$163,759	\$62,368
CEO-Risk Mgmt-Gen Liab-Wkrs Comp	2	\$161,916	\$73,328
BLD-Building Inspection	2	\$149,868	\$66,027
FRM-Farm Advisor	6	\$138,847	\$73,537
HHS-Housing Assistance Service	2	\$118,106	\$44,300
CEO-General Liability Insurance	1	\$106,753	\$40,478
FAC-CSA28-Dutch Flat Rec	6	\$15,380	\$0
CEO-Redevelopment Agency	1	\$5,205	\$1,449