| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 7 | $\$ 328,478$ | $\$ 156,617$ |  |
| Administration | 3 | $\$ 142,736$ | $\$ 18,374$ |  |
| Board Member | 4 | $\$ 9,600$ | $\$ 0$ |  |

