

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power	21	\$2,369,463	\$701,168
Water	30	\$2,368,484	\$884,875
Finance	6	\$379,598	\$146,795
Administration	1	\$209,557	\$54,340
Information Systems	2	\$163,827	\$55,835
Environ Health/Safety	1	\$100,964	\$35,554
Board Member	5	\$30,000	\$0