| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 4 | $\$ 127,389$ | $\$ 23,580$ |
| Operations | 3 | $\$ 45,884$ | $\$ 5,562$ |
| Director | 5 | $\$ 850$ | $\$ 0$ |

