

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	704	\$72,583,143	\$27,208,529
Fire Department	210	\$21,581,820	\$4,005,124
Public Works	213	\$13,529,141	\$4,510,537
Finance & Management Services	135	\$8,098,195	\$2,989,683
Community Development	87	\$5,690,069	\$2,157,796
Planning And Building	66	\$5,470,220	\$1,732,539
Parks And Recreation	260	\$5,339,400	\$1,269,846
Library Services	152	\$2,347,087	\$643,103
Personnel Services	27	\$2,064,098	\$680,914
City Attorney	12	\$1,422,895	\$519,233
City Manager	5	\$465,154	\$164,827
Clerk Of The Council	4	\$373,923	\$133,410
Council	7	\$96,677	\$59,507
Board And Commission	42	\$22,355	\$671