| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Coordinators | 6 | $\$ 76,023$ |  |  |
| Administration | 2 | $\$ 315,377$ | $\$ 206,155$ | $\$ 47,723$ |
| Clerical | 3 | $\$ 139,513$ | $\$ 42,528$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

