

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	282	\$21,417,163	\$8,200,632
Fire	123	\$14,982,822	\$5,059,480
Public Works	138	\$8,700,479	\$2,688,961
Finance	75	\$3,357,008	\$905,796
Community Development	35	\$2,243,263	\$632,988
Library	62	\$1,971,047	\$570,865
Community Services	133	\$1,149,722	\$240,145
Human Resources	12	\$1,041,255	\$247,632
Economic Development	9	\$736,984	\$213,473
City Manager	7	\$689,066	\$207,899
City Attorney	7	\$652,212	\$174,543
City Clerk	6	\$307,157	\$117,344
City Council	5	\$98,259	\$10,285