

Department	Employees	Total Wages	Total Retirement & Health Contribution
Centref	19	\$761,184	\$193,711
Peta	16	\$506,278	\$139,382
Admin	7	\$456,901	\$153,104
Mat Management	14	\$440,168	\$131,009
IT	6	\$391,800	\$105,507
Rohn	11	\$386,815	\$138,470
Rinc	11	\$331,290	\$125,199
Sono	9	\$326,985	\$126,604
North	9	\$325,596	\$119,662
Seba	12	\$306,060	\$65,498
Wind	9	\$297,941	\$74,303
Guer	10	\$265,188	\$62,239
Public Service Manager	5	\$255,291	\$89,803
Centcirc	9	\$251,574	\$87,714
Exec	3	\$219,173	\$33,028
Heal	8	\$203,027	\$95,754
Clov	6	\$188,299	\$51,157
Shlf Mt	8	\$158,157	\$29,006
Facil	2	\$128,712	\$58,086
Delivery	4	\$116,478	\$38,050
Hist Arc	3	\$110,588	\$18,872
Literacy	3	\$69,152	\$5,939
Graphics	1	\$694	\$11,233
Board Of Commissioners	7	\$0	\$0