

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire - Operations	121	\$16,481,169	\$6,203,150
Police - Patrol	116	\$11,040,281	\$4,830,678
Police - Detective	43	\$4,876,877	\$2,004,257
Police - Support Services	66	\$4,700,378	\$1,183,078
Fire - Lifeguards	192	\$2,864,437	\$612,592
Utilities - Water Util	31	\$2,685,349	\$558,402
Police - Traffic	27	\$2,651,466	\$936,681
Gen Svc - Oprtns Support	25	\$1,894,226	\$476,702
Central Library	45	\$1,735,662	\$391,212
Gen Svc - Refuse Collectn	24	\$1,729,698	\$495,579
Public Wrks - Engineering	17	\$1,682,410	\$319,457
Building/Pln Chk & Permit	16	\$1,681,664	\$393,665
Planning-Administration	20	\$1,566,618	\$362,635
Gen Svc - Field Maint	21	\$1,554,164	\$454,726
Information Technology	15	\$1,493,776	\$365,658
Police - Office Of Chief	11	\$1,250,076	\$468,549
Utilities - Wastewater	16	\$1,242,336	\$279,246
Revenue	20	\$1,219,163	\$292,547
Gen Svc - Parks & Prkways	14	\$1,020,425	\$311,049
Public Wrks - Traf Engrng	11	\$980,277	\$173,175
City Attorney	11	\$916,395	\$165,589
Building/Inspections	9	\$879,825	\$228,609
Support Services	11	\$862,536	\$177,142
Office Of Mgmt & Budget	11	\$848,934	\$162,313
Equipment Maint - Admin	12	\$777,678	\$269,242
Gen Svc - Administration	8	\$764,155	\$200,727
Libr Svcs, Administration	9	\$744,228	\$200,828
City Manager	5	\$727,499	\$171,126
Human Resources	7	\$712,975	\$133,640
Public Works Admin	10	\$670,246	\$159,111

Finance & Treasury	7	\$643,661	\$127,281
Mariners Branch	19	\$607,632	\$100,877
Fire - Prevention	5	\$544,800	\$173,243
Risk Management	5	\$498,324	\$103,981
Oasis	11	\$479,245	\$128,531
Accounting	6	\$473,953	\$114,150
Cdd Administration	6	\$466,067	\$75,164
Building/Administration	6	\$408,537	\$79,926
Fire - Administrative	5	\$398,201	\$123,230
City Clerk	4	\$364,457	\$93,776
Facilities	10	\$361,146	\$92,461
Rec & Senior Services, Admin.	4	\$354,173	\$62,865
Oasis - Transportation	6	\$352,002	\$87,355
Cdd - Code & Water Qual	5	\$344,566	\$57,553
Harbor Resources	3	\$343,304	\$63,031
City Manager - Pio	9	\$339,940	\$44,931
Revenue - Parking Lots	18	\$316,375	\$32,828
Npt Coast Comm Ctr	12	\$274,015	\$57,234
Youth After School/Camp Prg	27	\$248,757	\$26,426
Code/Water Quality Enforce	2	\$206,473	\$58,412
Fire - Als	2	\$190,323	\$43,901
Libr Svcs,Technical Processing	3	\$183,277	\$45,567
Emergency Preparedness	2	\$180,832	\$36,654
Aquatics	38	\$169,576	\$10,221
Police--Fleet Maintenance	2	\$158,706	\$59,856
Tidepools	7	\$139,298	\$14,179
Corona Del Mar Branch	3	\$130,466	\$44,926
Oasis Fitness Center	6	\$121,500	\$18,310
Fee Based Classes	4	\$113,699	\$16,299
City Council	8	\$101,807	\$61,618
Training-Jr Lifeguards	17	\$100,194	\$3,362
Gen Svc - Street Trees	1	\$100,103	\$18,989

Balboa Branch	4	\$92,867	\$13,687
Libr Svcs, Literacy	2	\$81,458	\$9,035
Cultural Arts	1	\$73,441	\$27,704
Youth Programs	11	\$56,956	\$3,081
Adult Sports	2	\$42,667	\$11,564
Preschool	2	\$39,113	\$9,914
Training-Marine	5	\$4,022	\$146