

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Comp	14	\$719,372	\$204,171
Administration	5	\$302,855	\$76,922
Member Services	3	\$238,562	\$68,784
Property / Liability	2	\$144,395	\$51,646
Board Of Directors	4	\$0	\$0