

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	76	\$1,260,398	\$245,737
Development Services	18	\$1,214,674	\$312,205
Public Works	15	\$1,123,487	\$297,245
Management Services	13	\$881,758	\$245,715
City Manager	5	\$667,166	\$124,470
Finance	6	\$433,025	\$105,357
Economic Development/Community Preservation	6	\$280,056	\$76,519
Police Services	1	\$116,194	\$26,882
City Council	7	\$41,860	\$1,753
Planning Commission	5	\$9,204	\$118
Parks And Recreation Commission	5	\$2,478	\$31