| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 12 | $\$ 803,034$ | $\$ 213,602$ |  |
| Land Management | 14 | $\$ 451,609$ | $\$ 137,893$ |  |
| Board Of Directors | 7 | $\$ 7,350$ | $\$ 0$ |  |

