

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	28	\$2,995,934	\$763,942
Maintenance	20	\$2,043,617	\$550,447
Technical Services	17	\$1,711,208	\$369,602
Engineering	8	\$1,001,632	\$159,400
Support Services	7	\$957,845	\$219,429
Board Member	4	\$4,300	\$0