| Department | Employees | Total Wages | Total Retirement $\boldsymbol{Q}$ <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Treatment | 6 | $\$ 527,683$ | $\$ 238,691$ |  |
| Administration | 4 | $\$ 432,779$ | $\$ 168,736$ |  |
| Collections | 4 | $\$ 281,572$ | $\$ 145,945$ |  |
| Governing Board | 6 | $\$ 8,600$ | $\$ 0$ |  |

