

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$812,075	\$222,208
IT Department	5	\$395,699	\$109,446
Delivery	8	\$220,088	\$63,098
Community Information Program	2	\$28,432	\$2,133
Board of Directors	9	\$0	\$0