

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	158	\$9,245,061	\$3,591,568
Programs Child Care	99	\$2,299,066	\$529,408
Parks and Recreation	81	\$1,699,402	\$421,974
Finance	20	\$1,224,525	\$391,393
Streets and Engineering	21	\$1,188,820	\$368,016
Planning	23	\$1,058,413	\$279,357
Water Utility	19	\$993,143	\$287,108
Executive and Legislative	19	\$963,894	\$298,632
Internal Services	12	\$436,124	\$132,249
Building & Safety	5	\$314,745	\$97,496
Economic Programs	70	\$210,087	\$40,795