

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$870,097	\$259,484
Planning	10	\$758,261	\$235,867
Engineering	9	\$729,730	\$203,951
Recreation	45	\$725,365	\$208,767
City Manager	6	\$551,129	\$120,212
Finance	5	\$453,232	\$139,471
Aquatics	34	\$310,465	\$50,322
Park Maintenance	5	\$292,697	\$94,426
Storm Drain/Water Quality	3	\$224,375	\$55,047
Building and Safety	2	\$176,203	\$62,554
Senior Center	14	\$158,916	\$12,971
Skate Park	9	\$154,909	\$32,447
City Council	6	\$109,659	\$64,088
City Clerk	2	\$106,892	\$40,374
Police Services	2	\$83,886	\$31,399
Public Works	1	\$46,940	\$7,477