

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Claims	24	\$2,306,381	\$473,096
Senior Staff	5	\$1,917,159	\$237,362
Executive	3	\$1,408,777	\$102,402
Administrative Services	20	\$834,293	\$262,178
Risk Management	6	\$810,919	\$124,080
Underwriting	5	\$600,534	\$129,973
Information Services	5	\$506,239	\$121,232
Finance	3	\$300,561	\$82,037
Board Member	13	\$0	\$0