

Department	Employees	Total Wages	Total Retirement & Health Contribution
Housing	20	\$1,492,012	\$314,982
Project Management	15	\$1,344,756	\$290,972
Development Services	12	\$921,332	\$211,847
Finance	10	\$706,583	\$167,853
South Beach Harbor	10	\$550,644	\$180,835
Legal	6	\$440,929	\$50,321
Compliance	6	\$424,292	\$63,620
Architecture	4	\$300,115	\$76,011
Administrative Services	4	\$272,456	\$25,500
Planning	2	\$198,667	\$58,143
Information and Technology	2	\$189,799	\$33,566
Property Management	2	\$136,955	\$16,263
Human Resources	2	\$106,264	\$32,870
Central Records	3	\$104,794	\$34,773
Executive	3	\$76,000	\$14,700
Commission	5	\$0	\$0
Board	7	\$0	\$0