

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Quality	39	\$3,179,638	\$1,525,957
Distribution	35	\$2,693,506	\$1,452,429
Finance & Customer Service	30	\$2,208,758	\$1,154,078
Engineering	12	\$1,259,563	\$552,645
Administrative Services	9	\$888,304	\$455,878
Information Systems	8	\$829,745	\$380,526
Administration	6	\$678,052	\$304,633
Director	7	\$60,150	\$9,549