

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	44	\$722,721	\$208,613
Legislative/Executive	11	\$718,225	\$331,534
Public Services	6	\$591,377	\$233,473
Community Development	9	\$557,279	\$221,325
Administration	6	\$516,880	\$208,739