

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$1,139,600	\$262,859
Administration	4	\$309,410	\$109,851
Operations (PT)	5	\$155,721	\$18,143
Informations Systems/Technology	2	\$100,900	\$24,528
Informations Systems/Technology (PT)	2	\$50,809	\$7,200
Board of Directors	8	\$350	\$0