| Department                     | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Security                       | 34        | \$226,098   | \$0                                    |
| Clerk of Board                 | 2         | \$80,907    | \$30,864                               |
| Airport Operations             | 9         | \$60,989    | \$0                                    |
| Ground Maintenance             | 15        | \$55,013    | \$0                                    |
| Finance                        | 2         | \$36,261    | \$9,429                                |
| Redevelopment & Transportation | 1         | \$28,851    | \$13,489                               |
| Facilities Maintenance         | 5         | \$24,033    | \$0                                    |
| Admin                          | 1         | \$21,163    | \$8,580                                |
| Vehicle Maintenance            | 3         | \$11,510    | \$0                                    |
| Administration                 | 1         | \$4,450     | \$0                                    |
| Board Members                  | 11        | \$0         | \$0                                    |