

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	258	\$20,016,276	\$7,775,302
Public Works	200	\$11,199,120	\$3,729,138
Fire	108	\$9,919,315	\$3,869,480
Parks & Recreation	177	\$2,518,022	\$447,025
Community Development	33	\$2,193,719	\$504,439
Administrative Services	37	\$2,005,121	\$473,603
Library	75	\$1,748,773	\$425,637
Human Resources	10	\$781,286	\$202,896
City Manager	10	\$717,621	\$133,202
City Council	10	\$104,362	\$40,351