

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	101	\$8,509,623	\$3,261,130
Fire	47	\$5,785,015	\$1,775,636
Public Works	65	\$4,346,188	\$1,396,811
Finance	12	\$861,597	\$227,758
Community Services	55	\$695,774	\$120,423
Planning	6	\$643,409	\$180,822
Administration	4	\$632,355	\$98,469
Personnel	4	\$287,212	\$86,835
Information Systems	3	\$282,477	\$83,610
City Clerk	2	\$79,684	\$28,099
City Attorney	1	\$43,202	\$22,020
Council Members	6	\$28,725	\$22,295